FY 2021-22 Budget Development Timeline (updated 4/1/21)

**July 2020**
Jul 21: Facilities 10yr. Plan (LTFM application) Pay 21 Levy

**August 2020**
Pay 21 Summer Levy Input
FY22 Budget Planning meetings

**September 2020**
Sept 8: COB Levy 101 Workshop
Sept 14: BOE Levy Update
Sept 30: Initial “Oct 1” Enrollment Count
Sept 28 (Special): BOE Meeting Levy Presentation (set ceiling)
FY22 Budget Planning meetings

**October 2020**
FY22 Budget Planning meetings

**November 2020**
Nov 30: School Allocation Criteria Finalized
FY22 Budget Planning meetings

**December 2020**
Dec 8: COB Meeting Pay 21 Levy TNT Hearing
Dec 15: BOE Meeting Pay 21 Levy Certification
Dec 15: FY22 Preliminary Enrollment Projection by Grade Level
Dec 31: FY22 Revenue Projections Finalized (GFOA 3.A)
FY22 Budget Planning meetings

**January/February 2021**
Jan 11: Pull Staffing Data for FY22 Budget Planning
Jan 29: Instructional & Operational Priorities Finalized
Feb 9: COB Meeting FY22 Budget Priorities & Guidelines presented for approval
Feb 16: FY22 Final Enrollment Projection by Site by Grade Level

**March 2021**
Mar 25-26: Rating/prioritization of investment requests
Mar 31-Apr 5: Savings options and investments identified

**April 2021**
Apr 13: COB Mtg Budget Update
Apr 26: FY22 School Budget Rollout
Apr 26-May14: Joint Budget & Staffing Meetings
Apr 28: FY22 School Budget Fair (online)
Apr 30: FY22 Program Budget Rollout

**May 2021**
May 4: COB Mtg FY22 Budget Update
May 14: School & Program Budgets Due
May 18: BOE Mtg FY22 Budget Update

**June 2021**
Jun 8: COB Mtg FY22 Budget Update
Jun 22: BOE Mtg Final FY22 Budget Presented for Adoption

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