Inspire students to think critically, pursue their dreams and change the world.

FY25 Budget Engagement

Framework and strategy for engaging the public in FY25 budget-related initiatives

Jackie Turner, Executive Chief of Administration & Operations
Tom Sager, Executive Chief of Financial Services
Inspire students to think critically, pursue their dreams and change the world.

Engagement Objective

What are the community values and priorities?

START
STOP
SUSTAIN
### IAP2 Spectrum of Public Participation

**Inform**
- To provide the public with balanced and objective information to assist them in understanding the problem, alternatives, opportunities and/or solutions.

**Consult**
- To obtain public feedback on analysis, alternatives and/or decisions.

**Involve**
- To work directly with the public throughout the process to ensure that public concerns and aspirations are consistently understood and considered.

**Collaborate**
- To partner with the public in each aspect of the decision including the development of alternatives and the identification of the preferred solution.

**Empower**
- To place final decision making in the hands of the public.

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#### Promise to the Public

- **Inform**: We will keep you informed.
- **Consult**: We will keep you informed, listen to and acknowledge concerns and aspirations, and provide feedback on how public input influenced the decision.
- **Involve**: We will work with you to ensure that your concerns and aspirations are directly reflected in the alternatives developed and provide feedback on how public input influenced the decision.
- **Collaborate**: We will look to you for advice and innovation in formulating solutions and incorporate your advice and recommendations into the decisions to the maximum extent possible.
- **Empower**: We will implement what you decide.

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FY25 Budget Timeline

**SUMMER 2023**
- SELT Planning
- Framework Development
- Board Input

**FALL 2023**
- Establish DFAC
- FY25 Preliminary Property Tax Levy
- ARP Program Decisions

**WINTER 2023-24**
- Enrollment Projections
- Revenue Projections
- Schools and Department Allocations

**SPRING 2024**
- Staffing Deadlines

**JUNE 18, 2024**
- Budget Approval
How will District leadership prepare?

- District leadership training around gathering and using community values to prioritize resources
- Complete the engagement design process
  - Objectives, stakeholder mapping, timeline, etc.
Stakeholder Mapping Example

**Definition:** A stakeholder is an individual or group that can make a claim on your project’s attention, resources, or output – or is affected by your work or activities.
**Potential Engagement Strategies**

**VIRTUAL DIGITAL**
- Regular updates to constituents
  - Email (opt-in)
  - Newsletters
- School Finance 101
- Surveys
- “Let’s Talk”

**IN PERSON**
- Public input engagement sessions
  - Identifying the community’s values/priorities
- ARP-specific input
- Site-based sessions
- Focus groups

**TARGETED IN PERSON**
- Financial advisory group
  Provides regular input on District financial management including policies, budgeting, reporting, business processes, internal controls, etc.
- Community relations champions
  Acts as liaison between District leadership and community to build understanding, strengthen relationships and communicate decisions and priorities.
Engagement Timeline

FALL 2023
Involve & Consult

WINTER 2023-24
Consult & Inform

SPRING 2024
Inform
Discussion Questions

1. What will success look like at the end of this budget engagement process?

2. Based on what we have discussed so far, what guidance would you have for the FY25 engagement process?

3. What do you want from engagement? What is the goal?