



Saint Paul
PUBLIC SCHOOLS

Facilities Master Plan: Phase Gate 3 update on projects

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Board of Education

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BOE Gate-check Approvals of Large Projects >\$2M

Gate Check	Gate Name	Format
1 1A	Master Planning/ 5-Year Plan Finance update	Written summary Resolution
2 2A	Project Charter (Predesign) Finance update	COB presentation Resolution
3 3A	Schematic Design Finance update	COB presentation Consent Agenda
4 4A	Contract Award Finance update	Board agenda item
5 5A	Close-Out Finance update	Written summary

BOE Gate-check Approvals of Large Projects > \$2M

Gate Check	Gate Name	Format	Input / Information	Resulting Action
3	Schematic Design	COB presentation	Final scope and cost estimate <ul style="list-style-type: none"> ● Estimate contingency = 10% ● Construction contingency = 5% - 7% ● Project contingency = 5% 	<ul style="list-style-type: none"> ● Approval to include in funding issuances ● Project represented with final comprehensive budget ● Proceed through design development, construction documents, and bidding ● An additional BOE gate check may be needed if major changes to scope arise
3A	Finance	Resolution	Report on anticipated cash flow	<ul style="list-style-type: none"> ● Approves an identified amount of funding, from an identified source, for the balance of the project. ● Release of funds via BOE approval (by project)

Seeking approval to move projects to bidding phase

1. Washington Technology Magnet (athletic improvements)
2. District-wide A/V updates
3. Window Replacements

Gate Checks and Bidding Schedules

	Site Plan Mtg.	BZA Hearing	District Council Mtg.	BOE Gate #3	BOE Gate #3A	1st Ad	2nd Ad	Bids Due	BOE Gate Check #4	BOE Gate #4A	Construction Start
Wash Tech				1/21/20		2/2020	2/2020	3/10/20	3/24/20		
Various Windows	NA	NA	NA	1/21/20		1/20020	1/2020	2/4/20	2/18/20		7/5/20
District wide AV	NA	NA	NA	1/21/20	---	2/2020	---	---	3/24/20		---



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QUESTIONS?