FY 2022-23 Budget Development Timeline

- **July 2021**
  - Jul 20: Facilities 10yr. Plan (LTFM application) Pay 22 Levy

- **August 2021**
  - Pay22 Summer Levy Input
  - FY23 Budget planning meetings

- **September 2021**
  - Sept 14: COB Meeting
  - Levy 101 Workshop
  - Sept 27 (Special): BOE Meeting Pay 22 Levy Presentation (set ceiling)
  - FY23 Budget planning meetings

- **October 2021**
  - Oct 15: Initial “Oct 1” Enrollment Count
  - FY23 Budget planning meetings

- **November 2021**
  - FY23 Budget Planning meetings

- **December 2021**
  - Dec 7: COB Meeting
  - Pay22 Levy TNT Hearing
  - Dec 14: BOE Meeting
  - Pay 22 Levy Certification
  - Dec 15: FY23 Revenue Projections Finalized (GFOA 3.A)
  - Dec 17: Deadline for FY23 budget allocation criteria & requests
  - FY23 Budget planning meetings

- **January 2022**
  - Jan 25: FY23 Final Enrollment Projection by Site by Grade Level

- **February 2022**
  - Feb 8: COB Meeting
  - FY23 Budget Guidelines presented for approval, Five Year Fiscal Forecast presentation
  - Feb 18: Pull Staffing Data for FY23 Budget Planning

- **March 2022**
  - Mar 31: Rating/prioritization of FY23 allocations finalized

- **April 2022**
  - Apr 29: FY23 School Budget Rollout
  - Apr 29-May13: Joint Budget & Staffing Meetings

- **May 2022**
  - May 2: Community Information Sessions
  - May 2-4: FY23 Program Budget Rollout
  - May 4: FY23 School Budget Fair (online)
  - May 10: COB Meeting
  - FY23 Budget Update
  - May 13: School & Program staffing plans due
  - May 20: School & Program budgets due
  - May 24: BOE Meeting
  - FY23 Budget Update

- **June 2022**
  - Jun 14: COB Meeting
  - FY23 Budget Update
  - Jun 21: BOE Meeting
  - Final FY23 Budget Presented for Adoption