

		A	B	C	D	E	F	G	H	I
		2017	2017	2017	B+ (.5xC)	D/A	E/.8	.6xDxF	I/D	Gx5473
		FALL	FREE LUNCH	REDUCED LUNCH	ADJUSTED	CONC	FACTOR	PUPIL	REVENUE	
DISTRICT	SITE DISTRICT/SITE NAME	ENROLL	COUNT	COUNT	COUNT			UNITS	PER ADJ	REVENUE
DISTRICT SITES										
0625-01	ST. PAUL PUBLIC SCHOOL DISTRICT									
006	A. G. A. P. E. TEEN PARENT	62	58	1	58.50	0.9435	1.0000	35.10	3,283.80	192,102.30
007	HOME/HOSPITAL INSTRUCTION	3	3	0	3.00	1.0000	1.0000	1.80	3,283.80	9,851.40
042	ANNA WESTIN HOUSE	8	8	0	8.00	1.0000	1.0000	4.80	3,283.80	26,270.40
054	BRITTANY'S PLACE	2	2	0	2.00	1.0000	1.0000	1.20	3,283.80	6,567.60
210	CENTRAL SENIOR HIGH	1,785	760	101	810.50	0.4541	0.5676	276.02	1,863.86	1,510,657.46
211	CREATIVE ARTS SECONDARY SCHOOL	433	267	40	287.00	0.6628	0.8285	142.67	2,720.67	780,832.91
212	COMO PARK SENIOR HIGH	1,291	772	83	813.50	0.6301	0.7876	384.43	2,586.34	2,103,985.39
215	HARDING SENIOR HIGH	1,925	1,267	221	1,377.50	0.7156	0.8945	739.30	2,937.34	4,046,188.90
220	HIGHLAND PARK SENIOR HIGH	1,308	465	132	531.00	0.4060	0.5075	161.69	1,666.53	884,929.37
225	HUMBOLDT HIGH SCHOOL	1,346	1,108	82	1,149.00	0.8536	1.0000	689.40	3,283.80	3,773,086.20
230	JOHNSON SENIOR HIGH	1,292	839	145	911.50	0.7055	0.8819	482.31	2,895.98	2,639,682.63
250	OPEN WORLD LEARNING SECONDARY	456	113	44	135.00	0.2961	0.3701	29.98	1,215.41	164,080.54
252	WASHINGTON TECH SECONDARY MAGNET	2,114	1,702	191	1,797.50	0.8503	1.0000	1,078.50	3,283.80	5,902,630.50
310	BATTLE CREEK MIDDLE	676	468	66	501.00	0.7411	0.9264	278.48	3,042.16	1,524,121.04
315	FARNSWORTH AEROSPACE UPPER	622	414	75	451.50	0.7259	0.9074	245.81	2,979.66	1,345,318.13
330	HIGHLAND PARK MIDDLE SCHOOL	808	310	80	350.00	0.4332	0.5415	113.72	1,778.26	622,389.56
342	MURRAY MIDDLE SCHOOL	718	377	58	406.00	0.5655	0.7069	172.20	2,321.31	942,450.60
344	PARKWAY MONTESSORI/COMMUNITY MIDDLE	569	361	89	405.50	0.7127	0.8909	216.76	2,925.59	1,186,327.48
345	RAMSEY MIDDLE SCHOOL	503	323	19	332.50	0.6610	0.8263	164.85	2,713.46	902,224.05
410	ADAMS MAGNET ELEMENTARY	632	248	57	276.50	0.4375	0.5469	90.73	1,795.90	496,565.29
415	JOHN A. JOHNSON ACHIEVEMENT PLUS EL.	394	308	50	333.00	0.8452	1.0000	199.80	3,283.80	1,093,505.40
422	BATTLE CREEK ELEMENTARY SCHOOL	465	256	90	301.00	0.6473	0.8091	146.12	2,656.86	799,714.76
424	BENJAMIN E MAYS MAGNET	445	356	21	366.50	0.8236	1.0000	219.90	3,283.80	1,203,512.70
425	CHELSEA HEIGHTS ELEMENTARY	481	182	48	206.00	0.4283	0.5354	66.18	1,758.27	362,203.14
428	CHEROKEE HEIGHTS ELEMENTARY SCHOOL	223	163	18	172.00	0.7713	0.9641	99.50	3,166.07	544,563.50
430	BRIDGE VIEW SPECIAL EDUCATION	136	79	7	82.50	0.6066	0.7583	37.54	2,490.38	205,456.42
431	COMO PARK ELEMENTARY	493	342	37	360.50	0.7312	0.9140	197.70	3,001.42	1,082,012.10
433	DAYTONS BLUFF ELEMENTARY	288	232	18	241.00	0.8368	1.0000	144.60	3,283.80	791,395.80
435	EXPO FOR EXCELLENCE ELEMENTARY SCH	663	176	36	194.00	0.2926	0.3658	42.58	1,201.24	233,040.34
449	BRUCE F VENTO ELEMENTARY	497	420	36	438.00	0.8813	1.0000	262.80	3,283.80	1,438,304.40
452	EASTERN HEIGHTS ELEMENTARY	352	225	48	249.00	0.7074	0.8843	132.11	2,903.77	723,038.03
458	FARNSWORTH AEROSPACE LOWER	487	323	63	354.50	0.7279	0.9099	193.54	2,988.00	1,059,244.42
460	FOUR SEASONS ELEMENTARY	461	346	42	367.00	0.7961	0.9951	219.12	3,267.69	1,199,243.76
462	L'ETOILE DU NORD FRENCH IMMERSION U	332	69	22	80.00	0.2410	0.3013	14.46	989.24	79,139.58
463	L'ETOILE DU NORD FRENCH IMMERSION L	183	40	17	48.50	0.2650	0.3313	9.64	1,087.83	52,759.72
464	FROST LAKE ELEMENTARY SCHOOL	587	434	62	465.00	0.7922	0.9903	276.29	3,251.90	1,512,135.17
465	CROSSROADS MONTESSORI	253	133	25	145.50	0.5751	0.7189	62.76	2,360.72	343,485.48
466	CROSSROADS SCIENCE PROGRAM	299	196	38	215.00	0.7191	0.8989	115.96	2,951.86	634,649.08
467	GALTIER ELEMENTARY SCHOOL	198	142	5	144.50	0.7298	0.9123	79.10	2,995.95	432,914.30
476	GROVELAND PARK ELEMENTARY	432	200	34	217.00	0.5023	0.6279	81.75	2,061.83	447,417.75
482	HAMLIN ELEMENTARY SCHOOL	289	187	24	199.00	0.6886	0.8608	102.78	2,826.71	562,514.94
483	JIE MING MANDARIN IMMERSION ACADEMY	237	43	14	50.00	0.2110	0.2638	7.91	865.83	43,291.43
488	THE HEIGHTS COMMUNITY SCHOOL	489	324	46	347.00	0.7096	0.8870	184.67	2,912.68	1,010,698.91

Questions about this report should be directed to Jon VanOeveren, School Finance, at 651-582-8375.

DISTRICT	SITE	DISTRICT/SITE NAME	A	B	C	D	E	F	G	H	I
			FALL ENROLL	2017 FREE LUNCH COUNT	2017 REDUCED LUNCH COUNT	B+ (.5xC) ADJUSTED COUNT	D/A CONC	E/.8 FACTOR	.6xDxF PUPIL UNITS	I/D REVENUE PER ADJ COUNT	Gx5473 REVENUE
489	HAZEL PARK PREPARATORY ACADEMY		626	444	64	476.00	0.7604	0.9505	271.46	3,121.22	1,485,700.58
491	HIGHLAND PARK ELEMENTARY		409	235	33	251.50	0.6149	0.7686	115.98	2,523.89	634,758.54
493	JJ HILL MONTESSORI		389	91	35	108.50	0.2789	0.3486	22.69	1,144.54	124,182.37
494	CAPITOL HILL MAGNET/RONDO		1,258	415	141	485.50	0.3859	0.4824	140.52	1,584.07	769,065.96
496	HIGHWOOD HILLS ELEMENTARY		281	250	9	254.50	0.9057	1.0000	152.70	3,283.80	835,727.10
500	JACKSON PREPARATORY ELEMENTARY		340	235	37	253.50	0.7456	0.9320	141.76	3,060.56	775,852.48
510	LINWOOD MONROE ARTS PLUS LOWER		307	187	22	198.00	0.6450	0.8063	95.79	2,647.77	524,258.67
518	HORACE MANN SCHOOL		449	99	20	109.00	0.2428	0.3035	19.85	996.69	108,639.05
524	MAXFIELD ELEMENTARY SCHOOL		299	245	19	254.50	0.8512	1.0000	152.70	3,283.80	835,727.10
527	MISSISSIPPI CREATIVE ARTS ELEM		538	426	46	449.00	0.8346	1.0000	269.40	3,283.80	1,474,426.20
528	LINWOOD MONROE ARTS PLUS UPPER		541	296	40	316.00	0.5841	0.7301	138.43	2,397.56	757,627.39
533	NOKOMIS MONTESSORI NORTH CAMPUS		349	166	50	191.00	0.5473	0.6841	78.40	2,246.51	429,083.20
534	NOKOMIS MONTESSORI SOUTH CAMPUS		240	91	47	114.50	0.4771	0.5964	40.97	1,958.33	224,228.81
541	PHALEN LAKE HMONG STUDIES MAGNET		661	466	89	510.50	0.7723	0.9654	295.70	3,170.16	1,618,366.10
545	RANDOLPH HEIGHTS ELEMENTARY		455	114	26	127.00	0.2791	0.3489	26.59	1,145.88	145,527.07
551	RIVERVIEW WEST SCHOOL OF EXCELLENCE		359	237	55	264.50	0.7368	0.9210	146.16	3,024.32	799,933.68
552	PAUL & SHEILA WELLSTONE ELEMENTARY		539	413	55	440.50	0.8173	1.0000	264.30	3,283.80	1,446,513.90
557	ST. ANTHONY PARK ELEMENTARY		509	103	31	118.50	0.2328	0.2910	20.69	955.58	113,236.37
558	SAINT PAUL MUSIC ACADEMY		630	500	76	538.00	0.8540	1.0000	322.80	3,283.80	1,766,684.40
578	OBAMA SERVICE LEARNING ELEMENTARY		394	312	33	328.50	0.8338	1.0000	197.10	3,283.80	1,078,728.30
579	AMERICAN INDIAN MAGNET SCHOOL		644	513	32	529.00	0.8214	1.0000	317.40	3,283.80	1,737,130.20
607	RIVEREAST PROGRAM		41	36	0	36.00	0.8780	1.0000	21.60	3,283.80	118,216.80
608	FOCUS BEYOND		201	112	13	118.50	0.5896	0.7370	52.40	2,420.13	286,785.20
620	EARLY EDUCATION - BIRTH TO THREE		369	168	4	170.00	0.4607	0.5759	58.74	1,891.08	321,484.02
647	EARLY EDUCATION MISSISSIPPI CA		4	4	0	4.00	1.0000	1.0000	2.40	3,283.80	13,135.20
648	EARLY ED JOHN A. JOHNSON		11	9	1	9.50	0.8636	1.0000	5.70	3,283.80	31,196.10
658	Early Ed Eastern Heights		3	1	0	1.00	0.3333	0.4166	0.25	1,368.25	1,368.25
659	EARLY ED OBAMA		4	2	0	2.00	0.5000	0.6250	0.75	2,052.38	4,104.75
675	UNITED HOSPITAL ADOLESCENT PROGRAM		19	19	0	19.00	1.0000	1.0000	11.40	3,283.80	62,392.20
678	JUVENILE SERVICE CENTER		17	17	0	17.00	1.0000	1.0000	10.20	3,283.80	55,824.60
680	EARLY ED MONROE		7	2	0	2.00	0.2857	0.3571	0.43	1,176.70	2,353.39
685	EARLY EDUCATION BEN MAYS/RONDO		10	4	0	4.00	0.4000	0.5000	1.20	1,641.90	6,567.60
686	EARLY EDUCATION COMO		4	3	0	3.00	0.7500	0.9375	1.69	3,083.12	9,249.37
688	EARLY EDUCATION FOUR SEASONS		9	4	0	4.00	0.4444	0.5555	1.33	1,819.77	7,279.09
689	EARLY EDUCATION HEIGHTS COMM		6	5	0	5.00	0.8333	1.0000	3.00	3,283.80	16,419.00
692	EARLY EDUCATION PHALEN LAKE		6	6	0	6.00	1.0000	1.0000	3.60	3,283.80	19,702.80
693	Early Ed Frost Lake		6	2	0	2.00	0.3333	0.4166	0.50	1,368.25	2,736.50
695	JOURNEYS SECONDARY SCHOOL		60	47	2	48.00	0.8000	1.0000	28.80	3,283.80	157,622.40
698	EARLY ED BATTLE CREEK		4	2	1	2.50	0.6250	0.7813	1.17	2,561.36	6,403.41
699	ECSE INCLUSION		393	211	22	222.00	0.5649	0.7061	94.05	2,318.63	514,735.65
710	GORDON PARKS HIGH SCHOOL		192	127	7	130.50	0.6797	0.8496	66.52	2,789.76	364,063.96
718	ALC GATEWAY TO COLLEGE		106	63	7	66.50	0.6274	0.7843	31.29	2,575.19	171,250.17
721	ALC EVENING HIGH SCHOOL		30	23	0	23.00	0.7667	0.9584	13.23	3,148.16	72,407.79
723	LEAP HIGH SCHOOL		211	169	13	175.50	0.8318	1.0000	105.30	3,283.80	576,306.90
825	BOYS TOTEM TOWN		18	18	0	18.00	1.0000	1.0000	10.80	3,283.80	59,108.40
841	GUADALUPE ALTERNATIVE PROGRAMS		56	44	2	45.00	0.8036	1.0000	27.00	3,283.80	147,771.00

DISTRICT TOTAL 37,241 21,977 3,317 23,635.50 65,628,384.90
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