	POVERTY LEVEL			FY20	PROJECTED ENROLLMENT W/O PRE-K			PRE-K ENROLL			PRINCIPALS			ASSISTANT PRINCIPALS			ADMINISTRATORS			CLERKS			COUNSELORS			SOCIAL WORKERS - REG ED		
School Name	FY20 Rate	FY19 Rate	Rate Diff	Title I Conc % Level	FY20 Proj Enroll	FY19 Proj Enroll	Proj Enroll Diff	FY20 PreK Enroll	FY19 PreK Enroll	PreK Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff
D410 - Adams Elem	48.90%	48.26%	0.64%	42.29%	608	590	18	0	0	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.10	0.10	0.00
D422 - Battle Creek Elem	73.30%	74.53%	-1.23%	63.56%	452	460	(8)	80	80	0	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D424 - Benjamin E Mays Magnet	80.50%	84.84%	-4.34%	77.83%	387	433	(46)	60	60	0	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D449 - Vento, Bruce F Elem	89.30%	91.13%	-1.83%	84.82%	444	448	(4)	80	96	(16)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.50	1.50	0.00
D425 - Chelsea Hgts Elem	45.20%	48.02%	-2.82%	41.35%	433	474	(41)	0	0	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.50	0.50	0.00
D428 - Cherokee Hgts Elem	71.20%	80.26%	-9.06%	65.81%	204	207	(3)	40	30	10	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.50	0.50	0.00
D431 - Como Park Elem	77.80%	76.59%	1.21%	71.95%	426	480	(54)	60	60	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D433 - Daytons Bluff Elem	82.40%	87.58%	-5.18%	80.07%	269	272	(3)	60	78	(18)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D452 - Eastern Hgts Elem	74.60%	78.31%	-3.71%	65.57%	318	345	(27)	40	40	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D435 - Expo/Harriet Bishop	33.60%	32.04%	1.56%	30.62%	659	657	2	40	40	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.20	0.20	0.00
D458 - Farnsworth Aerospace Lower	72.90%	79.92%	-7.02%	65.03%	470	482	(12)	40	40	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	0.75	0.50	0.25	0.50	0.50	0.00
D460 - Four Seasons Elem	80.10%	84.04%	-3.94%	75.22%	452	456	(4)	40	40	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D464 - Frost Lake Elem	76.60%	85.66%	-9.06%	70.47%	513	547	(34)	40	72	(32)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	1.00	1.00	0.00
D467 - Galtier Elem	67.30%	75.76%	-8.46%	61.99%	197	210	(13)	60	60	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.80	0.50	0.30	0.20	0.20	0.00
D476 - Groveland Park Elem	51.20%	53.92%	-2.72%	47.51%	397	421	(24)	40	40	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00
D482 - Hamline Elem	73.90%	72.76%	1.14%	69.01%	280	276	4	40	40	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00
D491 - Highland Park Elem	66.20%	65.53%	0.67%	60.65%	379	406	(27)	60	60	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.20	0.20	0.00
D496 - Highwood Hills Elem	82.70%	92.78%	-10.08%	80.57%	250	243	7	40	76	(36)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D518 - Mann Elem	21.50%	26.50%	-5.00%	19.44%	427	438	(11)	0	0	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D493 - Hill Montessori	34.50%	32.15%	2.35%	30.54%	398	392	6	70	90	(20)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.50	0.50	0.00
D500 - Jackson Elem	80.40%	79.88%	0.52%	73.79%	315	321	(6)	40	80	(40)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D483 - Jie Ming	25.60%	24.05%	1.55%	21.33%	337	307	30	0	0	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.00	0.50	0.50	0.50	0.00	0.60	0.60	0.00
D415 - John A Johnson Elementary	86.10%	92.43%	-6.33%	82.93%	304	348	(44)	40	68	(28)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	1.00	(1.00)	2.00	2.00	0.00	1.00	1.00	0.00	0.10	0.10	0.00
D524 - Maxfield Elem	81.10%	89.10%	-8.00%	79.11%	240	252	(12)	40	76	(36)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.60	0.60	0.00	0.30	0.30	0.00
D527 - Mississippi Elem	86.90%	87.84%	-0.94%	83.19%	560	546	14	60	108	(48)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D578 - Obama	84.20%	90.13%	-5.93%	81.34%	305	272	33	60	143	(83)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00
D541 - Phalen Lake Elem	80.50%	83.78%	-3.28%	73.81%	647	652	(5)	60	78	(18)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	1.00	1.00	0.00	0.00	0.00	0.00
D545 - Randolph Hgts Elem	28.40%	31.21%	-2.81%	25.39%	450	443	7	0	0	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D551 - Riverview Elem	76.70%	81.27%	-4.57%	72.63%	386	367	19	60	80	(20)	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	0.50	0.50	0.00	0.60	0.60	0.00
D557 - St. Anthony Park Elem	25.40%	26.52%	-1.12%	22.33%	521	511	10	0	0	0	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50	1.50	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D558 - St Paul Music Academy	88.30%	91.75%	-3.45%	82.44%	593	584	9	40	76	(36)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.60	0.60	0.00
D488 - The Heights Community School	69.90%	75.30%	-5.40%	64.07%	447	475	(28)	60	60	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D552 - Wellstone, Paul & Sheila Elem	81.90%	87.13%	-5.23%	77.00%	528	524	4	60	60	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	1.50	0.50	1.00	1.00	0.00	1.40	1.40	0.00
PreK-5 Sites					**13,596**	**13,839**	**(243)**	**1410**	**1831**	**(421)**	**33.00**	**33.00**	**0.00**	**16.00**	**14.00**	**2.00**	**0.00**	**1.00**	**(1.00)**	**62.00**	**59.50**	**2.50**	**26.15**	**25.60**	**0.55**	**9.80**	**9.80**	**0.00**
D465 - Crossroads Elementary	69.90%	62.26%	7.64%	64.48%	254	252	2	60	81	(21)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	2.00	1.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00
D466 - Crossroads Science	76.20%	77.42%	-1.22%	70.34%	282	290	(8)	20	40	(20)	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	2.00	1.50	0.50	0.50	0.50	0.00	0.00	0.00	0.00
D462 - L'Etoile du Nord French Imm	30.30%	28.31%	1.99%	24.84%	276	304	(28)	0	0	0	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.40	0.40	0.00	0.00	0.00	0.00
D463 - L'Etoile du Nord Lower	42.20%	31.15%	11.05%	35.26%	199	179	20	60	60	0	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D533 - Nokomis Elem	58.80%	61.80%	-3.00%	50.97%	365	361	4	60	69	(9)	1.00	0.50	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
D534 - Nokomis South	55.80%	57.50%	-1.70%	47.38%	262	240	22	40	42	(2)	1.00	0.50	0.50	0.00	0.50	(0.50)	0.00	0.00	0.00	1.50	1.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00
Dual Campus Sites					**1,638**	**1,626**	**12**	**240**	**292**	**(52)**	**4.00**	**3.00**	**1.00**	**2.00**	**3.00**	**(1.00)**	**0.00**	**0.00**	**0.00**	**10.00**	**9.00**	**1.00**	**2.90**	**2.90**	**0.00**	**0.00**	**0.00**	**0.00**
D310 - Battle Creek Middle	77.90%	79.73%	-1.83%	72.60%	703	715	(12)	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00
D315 - Farnsworth Aerospace Upper	76.40%	78.94%	-2.54%	70.37%	639	629	10	0	0	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.30	0.30	0.00
D330 - Highland Park Middle School	46.60%	48.27%	-1.67%	42.04%	800	814	(14)	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	3.00	3.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D342 - Murray Jr.	57.00%	61.00%	-4.00%	51.83%	706	733	(27)	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D344 - Parkway Montessori & Community	76.20%	79.09%	-2.89%	68.56%	450	475	(25)	0	0	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	1.10	1.10	0.00
D357 - E-Stem	0.00%	0.00%	0.00%	0.00%	200	-	200	0	0	0	1.00	0.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	1.00	0.00	1.00	1.00	0.00	1.00
D345 - Ramsey Jr.	64.60%	68.39%	-3.79%	61.05%	547	511	36	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.20	0.20	0.00
6-8 Sites					**4,045**	**3,877**	**168**	**0**	**0**	**0**	**7.00**	**6.00**	**1.00**	**10.00**	**10.00**	**0.00**	**0.00**	**0.00**	**0.00**	**15.00**	**13.00**	**2.00**	**13.00**	**12.00**	**1.00**	**3.60**	**2.60**	**1.00**
D211 - Creative Arts Secondary School	66.70%	70.90%	-4.20%	61.50%	431	453	(22)	0	0	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00
D225 - Humboldt H.S.	84.50%	88.41%	-3.91%	81.26%	1,178	1,315	(137)	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	3.00	4.00	(1.00)	3.00	3.00	0.00	1.00	1.00	0.00
D250 - Open World Community Scndry	32.50%	34.43%	-1.93%	28.76%	452	457	(5)	0	0	0	1.00	1.00	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	2.00	0.00	1.50	1.00	0.50	0.00	0.00	0.00
D252 - Washington Technology Magnet	86.70%	89.88%	-3.18%	82.07%	2,089	2,132	(43)	0	0	0	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	6.00	6.00	0.00	6.50	6.50	0.00	2.00	2.00	0.00
6-12 Sites					**4,150**	**4,357**	**(207)**	**0**	**0**	**0**	**4.00**	**4.00**	**0.00**	**8.00**	**7.00**	**1.00**	**0.00**	**0.00**	**0.00**	**13.00**	**14.00**	**(1.00)**	**13.00**	**12.50**	**0.50**	**3.00**	**3.00**	**0.00**
D210 - Central H.S.	45.90%	48.46%	-2.56%	42.56%	1,787	1,808	(21)	0	0	0	1.00	1.00	0.00	3.00	4.00	(1.00)	1.00	0.00	1.00	5.00	5.00	0.00	6.00	5.00	1.00	0.50	0.50	0.00
D212 - Como Park H.S.	64.30%	66.23%	-1.93%	60.83%	1,278	1,310	(32)	0	0	0	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.00	4.00	0.00	1.00	1.00	0.00
D215 - Harding H.S.	73.20%	77.51%	-4.31%	67.90%	1,902	1,973	(71)	0	0	0	1.00	1.00	0.00	4.00	4.00	0.00	0.00	0.00	0.00	5.00	5.00	0.00	7.00	6.00	1.00	2.30	2.30	0.00
D220 - Highland Park H.S.	45.60%	46.02%	-0.42%	39.98%	1,325	1,325	0	0	0	0	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	4.50	4.50	0.00	0.00	0.00	0.00
D230 - Johnson H.S.	76.00%	76.55%	-0.55%	69.81%	1,272	1,329	(57)	0	0	0	1.00	1.00	0.00	3.00	3.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	5.00	5.00	0.00	1.00	1.00	0.00
9-12 Sites	326.11%	326.11%	326.11%		**7,564**	**7,745**	**(181)**	**0**	**0**	**0**	**5.00**	**5.00**	**0.00**	**16.00**	**17.00**	**(1.00)**	**1.00**	**0.00**	**1.00**	**22.00**	**22.00**	**0.00**	**26.50**	**24.50**	**2.00**	**4.80**	**4.80**	**0.00**
D579 - American Indian	81.90%	85.43%	-3.53%	78.19%	600	602	(2)	40	76	(36)	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
D494 - Capitol Hill School	41.90%	44.12%	-2.22%	36.20%	1,300	1,300	0	0	0	0	1.00	1.00	0.00	2.00	2.00	0.00	0.00	0.00	0.00	4.00	4.00	0.00	2.00	2.50	(0.50)	0.50	0.50	0.00
D489 - Hazel Park Prepatory Academy	87.40%	81.66%	5.74%	81.12%	561	617	(56)	40	40	0	1.00	1.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	1.00	1.00	0.00
D510 - Linwood Elem	66.40%	68.08%	-1.68%	62.25%	381	301	80	60	60	0	0.50	0.50	0.00	0.50	0.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00
D528 - Monroe Community School	62.90%	62.07%	0.83%	58.37%	472	556	(84)	0	0	0	0.50	0.50	0.00	1.50	1.50	0.00	0.00	0.00	0.00	2.00	2.00	0.00	1.00	1.00	0.00	0.10	0.10	0.00
K-8 Sites	354.34%				**3,314**	**3,376**	**(62)**	**140**	**176**	**(36)**	**4.00**	**4.00**	**0.00**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**12.00**	**12.00**	**0.00**	**6.00**	**6.50**	**(0.50)**	**2.60**	**2.60**	**0.00**
Total Regular Sites					**34,307**	**34,820**	**(513)**	**1790**	**2299**	**(509)**	**57.00**	**55.00**	**2.00**	**58.00**	**57.00**	**1.00**	**1.00**	**1.00**	**0.00**	**134.00**	**129.50**	**4.50**	**87.55**	**84.00**	**3.55**	**23.80**	**22.80**	**1.00**

	LIBRARY SUPPORT			LIBRARIANS			PRE-K SUPPORT			PRE-K TEACHERS			K-12 TEACHERS WITH PREP			DUAL IMMERSION TEACHERS			ENROLL CAP ADJ			CSI ADJ			MONTESSORI CH TEACHER ADJ		
School Name	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff
D410 - Adams Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.21	25.30	0.91	0.00	0.00	0.00	0.79	0.00	0.79	0.00	0.00	0.00	0.00	0.00	0.00
D422 - Battle Creek Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	21.09	20.48	0.61	0.00	0.00	0.00	0.91	0.00	0.91	0.00	0.00	0.00	0.00	0.00	0.00
D424 - Benjamin E Mays Magnet	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.17	1.17	0.00	18.07	20.48	(2.41)	0.00	0.00	0.00	0.93	0.00	0.93	3.06	0.00	3.06	0.00	0.00	0.00
D449 - Vento, Bruce F Elem	0.38	0.38	0.00	0.00	0.00	0.00	3.57	3.67	(0.11)	5.00	5.00	0.00	20.48	21.69	(1.21)	0.00	0.00	0.00	0.52	0.00	0.52	0.00	0.00	0.00	0.00	0.00	0.00
D425 - Chelsea Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.97	20.48	(1.51)	0.00	0.00	0.00	0.03	1.00	(0.97)	0.00	0.00	0.00	0.00	0.00	0.00
D428 - Cherokee Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	3.00	3.00	0.00	2.50	4.00	(1.50)	9.34	10.84	(1.50)	0.00	0.00	0.00	0.66	1.07	(0.41)	1.58	0.00	1.58	0.00	0.63	(0.63)
D431 - Como Park Elem	0.38	0.38	0.00	0.00	0.00	0.00	1.63	1.82	(0.20)	2.17	2.17	0.00	19.57	22.89	(3.32)	0.00	0.00	0.00	0.43	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00
D433 - Daytons Bluff Elem	0.38	0.38	0.00	0.00	0.00	0.00	1.63	1.63	(0.00)	2.17	2.17	0.00	12.95	13.25	(0.30)	0.00	0.00	0.00	0.05	0.00	0.05	2.19	0.00	2.19	0.00	0.00	0.00
D452 - Eastern Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	15.36	16.86	(1.50)	0.00	0.00	0.00	0.64	0.00	0.64	2.60	0.00	2.60	0.00	0.00	0.00
D435 - Expo/Harriet Bishop	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	28.01	28.91	(0.90)	0.00	0.00	0.00	0.99	0.34	0.65	0.00	0.00	0.00	0.00	0.00	0.00
D458 - Farnsworth Aerospace Lower	0.38	0.38	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	20.49	24.09	(3.60)	0.00	0.00	0.00	0.51	0.00	0.51	0.00	0.00	0.00	0.00	0.00	0.00
D460 - Four Seasons Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	20.79	21.69	(0.90)	0.00	0.00	0.00	0.21	0.00	0.21	0.00	0.00	0.00	0.00	0.00	0.00
D464 - Frost Lake Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.80	0.80	0.00	1.00	1.00	0.00	24.10	25.30	(1.20)	0.00	0.00	0.00	0.90	0.00	0.90	4.07	0.00	4.07	0.00	0.00	0.00
D467 - Galtier Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.38	0.38	(0.01)	0.50	0.50	0.00	9.04	9.64	(0.60)	0.00	0.00	0.00	0.96	1.00	(0.04)	0.00	0.00	0.00	0.00	0.00	0.00
D476 - Groveland Park Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	17.47	18.07	(0.60)	0.00	0.00	0.00	0.53	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00
D482 - Hamline Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	13.25	12.05	1.20	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
D491 - Highland Park Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.56	18.07	(1.51)	0.00	0.00	0.00	0.44	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00
D496 - Highwood Hills Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.75	0.80	(0.05)	1.00	1.00	0.00	11.75	12.05	(0.30)	0.00	0.00	0.00	0.25	1.00	(0.75)	1.98	0.00	1.98	0.00	0.00	0.00
D518 - Mann Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.67	19.27	(0.60)	0.00	0.00	0.00	0.33	0.00	0.33	0.00	0.00	0.00	0.00	0.00	0.00
D493 - Hill Montessori	0.38	0.38	0.00	0.00	0.00	0.00	5.25	3.68	1.57	4.30	4.64	(0.34)	17.77	18.07	(0.30)	0.00	0.00	0.00	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
D500 - Jackson Elem	0.38	0.38	0.00	0.00	0.00	0.00	1.82	1.74	0.08	2.34	2.00	0.34	14.76	14.45	0.31	3.00	2.50	0.50	0.24	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
D483 - Jie Ming	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	15.06	14.46	0.60	2.50	2.00	0.50	0.94	0.00	0.94	0.00	0.00	0.00	0.00	0.00	0.00
D415 - John A Johnson Elementary	0.38	0.38	0.00	0.00	0.00	0.00	0.94	0.94	0.00	1.00	1.00	0.00	14.16	16.86	(2.70)	0.00	0.00	0.00	0.84	1.23	(0.39)	2.39	0.00	2.39	0.00	0.00	0.00
D524 - Maxfield Elem	0.38	0.38	0.00	1.00	1.00	0.00	1.75	1.75	0.00	2.60	2.60	0.00	11.15	12.05	(0.90)	0.00	0.00	0.00	0.85	0.00	0.85	1.88	0.00	1.88	0.00	0.00	0.00
D527 - Mississippi Elem	0.75	0.75	0.00	0.00	0.00	0.00	1.13	1.13	(0.00)	1.50	1.50	0.00	25.90	25.30	0.60	0.00	0.00	0.00	0.10	0.00	0.10	0.00	0.00	0.00	0.00	0.00	0.00
D578 - Obama	0.38	0.38	0.00	1.00	1.00	0.00	2.63	2.73	(0.11)	3.70	3.70	0.00	14.15	13.25	0.90	0.00	0.00	0.00	0.85	1.00	(0.15)	2.40	0.00	2.40	0.00	0.00	0.00
D541 - Phalen Lake Elem	0.75	0.75	0.00	0.00	0.00	0.00	1.82	1.32	0.50	2.17	1.50	0.67	30.12	30.12	0.00	0.50	0.00	0.50	0.88	0.00	0.88	0.00	0.00	0.00	0.00	0.00	0.00
D545 - Randolph Hgts Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.88	19.27	0.61	0.00	0.00	0.00	0.12	1.73	(1.61)	0.00	0.00	0.00	0.00	0.00	0.00
D551 - Riverview Elem	0.38	0.38	0.00	0.00	0.00	0.00	0.88	0.80	0.08	1.17	1.00	0.17	17.47	16.86	0.61	2.00	2.00	0.00	0.53	0.00	0.53	0.00	0.00	0.00	0.00	0.00	0.00
D557 - St. Anthony Park Elem	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22.89	22.89	0.00	0.00	0.00	0.00	0.11	1.00	(0.89)	0.00	0.00	0.00	0.00	0.00	0.00
D558 - St Paul Music Academy	0.75	0.75	0.00	0.00	1.00	(1.00)	1.75	1.85	(0.10)	2.40	2.40	0.00	27.11	26.51	0.60	0.00	0.00	0.00	0.89	1.00	(0.11)	0.00	0.00	0.00	0.00	0.00	0.00
D488 - The Heights Community School	0.38	0.38	0.00	0.00	0.00	0.00	1.63	1.18	0.45	2.17	1.50	0.67	19.57	21.69	(2.12)	0.00	0.00	0.00	0.43	0.00	0.43	0.00	0.00	0.00	0.00	0.00	0.00
D552 - Wellstone, Paul & Sheila Elem	0.75	0.75	0.00	0.00	0.00	0.00	2.63	3.43	(0.81)	3.60	3.60	0.00	24.10	24.10	0.00	0.00	0.00	0.00	0.90	1.00	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00
PreK-5 Sites	**15.50**	**15.50**	**0.00**	**2.00**	**3.00**	**(1.00)**	**40.09**	**38.80**	**1.29**	**49.46**	**49.45**	**0.01**	**616.26**	**637.29**	**(21.03)**	**8.00**	**6.50**	**1.50**	**18.74**	**11.37**	**7.37**	**22.15**	**0.00**	**22.15**	**0.00**	**0.63**	**(0.63)**
D465 - Crossroads Elementary	0.38	0.38	0.00	0.50	0.50	0.00	4.50	2.40	2.10	3.70	3.61	0.09	11.44	12.04	(0.60)	0.00	0.00	0.00	0.56	0.00	0.56	0.00	0.00	0.00	0.00	0.00	0.00
D466 - Crossroads Science	0.38	0.38	0.00	0.50	0.50	0.00	0.88	0.80	0.08	1.17	1.00	0.17	13.55	14.45	(0.90)	0.00	0.00	0.00	0.45	0.00	0.45	0.00	0.00	0.00	0.00	0.00	0.00
D462 - L'Etoile du Nord French Imm	0.38	0.38	0.00	0.50	0.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.05	13.25	(1.20)	0.00	0.00	0.00	0.95	0.00	0.95	0.00	0.00	0.00	0.00	0.00	0.00
D463 - L'Etoile du Nord Lower	0.38	0.38	0.00	0.50	0.50	0.00	1.63	0.88	0.75	2.17	1.17	1.00	8.74	9.64	(0.90)	0.00	0.00	0.00	0.26	-2.00	2.26	0.00	0.00	0.00	0.00	0.00	0.00
D533 - Nokomis Elem	0.38	0.38	0.00	0.00	0.00	0.00	4.50	2.40	2.10	3.70	3.61	0.09	16.56	15.66	0.90	0.00	0.00	0.00	0.44	0.00	0.44	0.00	0.00	0.00	0.00	0.00	0.00
D534 - Nokomis South	0.38	0.38	0.00	0.00	0.00	0.00	3.00	2.00	1.00	2.45	2.41	0.04	12.05	10.84	1.21	0.00	0.00	0.00	0.95	0.00	0.95	0.00	0.00	0.00	0.00	1.20	(1.20)
Dual Campus Sites	**2.28**	**2.28**	**0.00**	**2.00**	**2.00**	**0.00**	**14.50**	**8.48**	**6.02**	**13.19**	**11.80**	**1.39**	**74.39**	**75.88**	**(1.49)**	**0.00**	**0.00**	**0.00**	**3.61**	**-2.00**	**5.61**	**0.00**	**0.00**	**0.00**	**0.00**	**1.20**	**(1.20)**
D310 - Battle Creek Middle	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.17	24.10	4.07	1.00	0.00	1.00	0.83	0.00	0.83	0.00	0.00	0.00	0.00	0.00	0.00
D315 - Farnsworth Aerospace Upper	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.70	22.89	2.81	0.00	0.00	0.00	0.30	0.00	0.30	0.00	0.00	0.00	0.00	0.00	0.00
D330 - Highland Park Middle School	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.28	26.51	3.77	4.10	3.50	0.60	0.72	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
D342 - Murray Jr.	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	26.76	24.10	2.66	0.00	0.00	0.00	0.24	0.00	0.24	0.00	0.00	0.00	0.00	0.00	0.00
D344 - Parkway Montessori & Community	0.38	0.38	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.31	16.87	1.44	0.00	0.00	0.00	0.69	0.00	0.69	0.00	0.00	0.00	0.00	0.00	0.00
D357 - E-Stem													7.75	0.00	7.75	0.00	0.00	0.00	1.25	0.00	1.25	0.00	0.00	0.00	0.00	0.00	0.00
D345 - Ramsey Jr.	0.75	0.75	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20.77	16.87	3.90	2.50	2.00	0.50	0.23	0.00	0.23	0.00	0.00	0.00	0.00	0.00	0.00
6-8 Sites	**4.51**	**4.13**	**0.38**	**6.00**	**6.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**157.74**	**131.34**	**26.40**	**7.60**	**5.50**	**2.10**	**4.26**	**0.00**	**4.26**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D211 - Creative Arts Secondary School	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.90	16.90	0.00	0.00	0.00	0.00	0.10	3.00	(2.90)	0.00	0.00	0.00	0.00	0.00	0.00
D225 - Humboldt H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46.13	50.70	(4.57)	0.00	0.00	0.00	0.87	-2.00	2.87	0.00	0.00	0.00	0.00	0.00	0.00
D250 - Open World Community Scndry	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.25	16.90	0.35	0.00	0.00	0.00	0.75	0.00	0.75	0.00	0.00	0.00	0.00	0.00	0.00
D252 - Washington Technology Magnet	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.28	81.69	(1.41)	1.00	0.00	1.00	0.72	0.00	0.72	0.00	0.00	0.00	0.00	0.00	0.00
6-12 Sites	**0.00**	**0.00**	**0.00**	**4.00**	**4.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**160.56**	**166.19**	**(5.63)**	**1.00**	**0.00**	**1.00**	**2.44**	**1.00**	**1.44**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D210 - Central H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.03	64.79	(1.76)	3.00	2.50	0.50	0.97	0.00	0.97	0.00	0.00	0.00	0.00	0.00	0.00
D212 - Como Park H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	45.42	46.48	(1.06)	0.00	0.00	0.00	0.58	0.00	0.58	0.00	0.00	0.00	0.00	0.00	0.00
D215 - Harding H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	71.13	73.24	(2.11)	1.00	0.00	1.00	0.87	0.00	0.87	0.00	0.00	0.00	0.00	0.00	0.00
D220 - Highland Park H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.18	47.89	(0.71)	4.90	4.50	0.40	0.82	0.00	0.82	0.00	0.00	0.00	0.00	0.00	0.00
D230 - Johnson H.S.	0.00	0.00	0.00	1.00	1.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	47.54	49.30	(1.76)	0.00	0.00	0.00	0.46	0.00	0.46	0.00	0.00	0.00	0.00	0.00	0.00
9-12 Sites	**0.00**	**0.00**	**0.00**	**5.00**	**5.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**274.30**	**281.70**	**(7.40)**	**8.90**	**7.00**	**1.90**	**3.70**	**0.00**	**3.70**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
D579 - American Indian	0.75	0.75	0.00	1.00	1.00	0.00	1.75	1.85	(0.10)	2.40	2.40	0.00	26.82	26.50	0.32	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00
D494 - Capitol Hill School	0.75	0.75	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.45	48.19	2.26	0.00	0.00	0.00	0.55	1.00	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00
D489 - Hazel Park Prepatory Academy	0.75	0.75	0.00	0.00	0.00	0.00	0.75	0.75	0.00	1.00	1.00	0.00	24.82	25.29	(0.47)	0.00	0.00	0.00	0.18	0.00	0.18	0.00	0.00	0.00	0.00	0.00	0.00
D510 - Linwood Elem	0.38	0.38	0.00	0.00	0.00	0.00	1.32	1.32	(0.00)	1.50	1.50	0.00	17.16	14.45	2.71	0.00	0.00	0.00	0.84	0.00	0.84	0.00	0.00	0.00	0.00	0.00	0.00
D528 - Monroe Community School	0.38	0.75	(0.37)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	18.45	20.48	(2.03)	0.00	0.00	0.00	0.55	0.00	0.55	0.00	0.00	0.00	0.00	0.00	0.00
K-8 Sites	**3.01**	**3.38**	**(0.37)**	**1.00**	**1.00**	**0.00**	**3.82**	**3.92**	**(0.11)**	**4.90**	**4.90**	**0.00**	**137.70**	**134.91**	**2.79**	**0.00**	**0.00**	**0.00**	**2.30**	**1.00**	**1.30**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**	**0.00**
Total Regular Sites	**25.30**	**25.29**	**0.01**	**20.00**	**21.00**	**(1.00)**	**58.40**	**51.20**	**7.20**	**67.55**	**66.15**	**1.40**	**1420.95**	**1427.31**	**(6.36)**	**25.50**	**19.00**	**6.50**	**35.05**	**11.37**	**23.68**	**22.15**	**0.00**	**22.15**	**0.00**	**1.83**	**(1.83)**

	TCHR ADJ BASED ON SPED #S			TOTAL K-12 TEACHERS W/PREP			PLTT FIELD TECH			PLTT TOSA			NON-SALARY (SUPPLIES)			COMP ED DISCRETIONARY			EXTRACURRICULAR ALLOCATION			FY20 SPPS ACHIEVES - REFERENDUM					
School Name	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 FTE	FY19 FTE	FTE Diff	FY20 Amount	FY19 Amount	Diff	FY20 Amount	FY19 Amount	Diff	FY20 Amount	FY19 Amount	Diff	CTE Work Based Lrng Coord FTE	CTE - Work Based Lrng Coord Amount	Learning Leads FTE	Learning Leads Amount	Counselor FTE	Counselor Amount
D410 - Adams Elem	0.00	0.00	0.00	27.00	25.30	1.70	0.25	0.25	0.00	0.00	0.00	0.00	91,200	82,600	8,600	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D422 - Battle Creek Elem	0.00	0.00	0.00	22.00	20.48	1.52	0.25	0.25	0.00	0.00	0.00	0.00	67,800	64,400	3,400	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D424 - Benjamin E Mays Magnet	0.00	0.00	0.00	22.06	20.48	1.58	0.00	0.00	0.00	0.00	0.00	0.00	58,050	60,620	(2,570)	211,822	295,691	(83,869)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D449 - Vento, Bruce F Elem	0.00	1.00	(1.00)	21.00	22.69	(1.69)	0.00	0.00	0.00	0.00	0.00	0.00	66,600	62,720	3,880	360,091	333,140	26,951	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D425 - Chelsea Hgts Elem	0.00	0.00	0.00	19.00	21.48	(2.48)	0.25	0.25	0.00	0.00	0.00	0.00	64,950	66,360	(1,410)	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.50	55,460
D428 - Cherokee Hgts Elem	0.00	0.00	0.00	11.58	12.54	(0.96)	0.00	0.00	0.00	0.00	0.00	0.00	30,600	28,980	1,620	0	73,061	(73,061)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D431 - Como Park Elem	0.00	0.00	0.00	20.00	22.89	(2.89)	0.25	0.25	0.00	0.00	0.00	0.00	63,900	67,200	(3,300)	11,052	10,240	812	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D433 - Daytons Bluff Elem	0.00	1.00	(1.00)	15.19	14.25	0.94	0.25	0.25	0.00	0.00	0.00	0.00	40,350	38,080	2,270	140,639	123,955	16,683	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D452 - Eastern Hgts Elem	0.00	0.00	0.00	18.60	16.86	1.74	0.25	0.25	0.00	0.00	0.00	0.00	47,700	48,300	(600)	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D435 - Expo/Harriet Bishop	0.00	0.00	0.00	29.00	29.25	(0.25)	0.25	0.25	0.00	0.00	0.00	0.00	98,850	91,980	6,870	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D458 - Farnsworth Aerospace Lower	0.00	0.00	0.00	21.00	24.09	(3.09)	0.00	0.00	0.00	0.00	0.00	0.00	70,500	67,480	3,020	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D460 - Four Seasons Elem	0.00	0.00	0.00	21.00	21.69	(0.69)	0.25	0.25	0.00	0.00	0.00	0.00	67,800	63,840	3,960	229,771	277,510	(47,739)	14,000	14,000	0	0.00	0	0.50	56,922	0.50	55,460
D464 - Frost Lake Elem	0.00	1.00	(1.00)	29.07	26.30	2.77	0.25	0.25	0.00	0.00	0.00	0.00	76,950	76,580	370	111,291	406,402	(295,111)	14,000	14,000	0	0.00	0	0.50	56,922	0.50	55,460
D467 - Galtier Elem	0.00	0.00	0.00	10.00	10.64	(0.64)	0.00	0.00	0.00	0.00	0.00	0.00	29,550	29,400	150	0	73,387	(73,387)	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D476 - Groveland Park Elem	0.00	0.00	0.00	18.00	18.07	(0.07)	0.25	0.25	0.00	0.00	0.00	0.00	59,550	58,940	610	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D482 - Hamline Elem	0.00	1.00	(1.00)	14.00	13.05	0.95	0.00	0.00	0.00	0.00	0.00	0.00	42,000	38,640	3,360	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D491 - Highland Park Elem	0.00	0.00	0.00	17.00	18.07	(1.07)	0.25	0.25	0.00	0.00	0.00	0.00	56,850	56,840	10	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.50	55,460
D496 - Highwood Hills Elem	0.00	0.00	0.00	13.98	13.05	0.93	0.00	0.00	0.00	0.00	0.00	0.00	37,500	34,020	3,480	145,720	201,893	(56,173)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D518 - Mann Elem	0.00	0.00	0.00	19.00	19.27	(0.27)	0.25	0.25	0.00	0.00	0.00	0.00	64,050	61,320	2,730	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D493 - Hill Montessori	0.00	0.00	0.00	18.00	18.07	(0.07)	0.25	0.25	0.00	0.00	0.00	0.00	59,700	54,880	4,820	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.50	55,460
D500 - Jackson Elem	0.00	0.00	0.00	18.00	16.95	1.05	0.00	0.00	0.00	0.00	0.00	0.00	47,250	44,940	2,310	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D483 - Jie Ming	0.00	0.00	0.00	18.50	16.46	2.04	0.00	0.00	0.00	0.00	0.00	0.00	50,550	42,980	7,570	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D415 - John A Johnson Elementary	0.00	0.00	0.00	17.39	18.09	(0.70)	0.25	0.25	0.00	0.00	0.00	0.00	45,600	48,720	(3,120)	328,637	328,070	567	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D524 - Maxfield Elem	0.00	2.00	(2.00)	13.88	14.05	(0.17)	0.00	0.00	0.00	0.00	0.00	0.00	36,000	35,280	720	249,016	319,782	(70,766)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D527 - Mississippi Elem	0.00	0.00	0.00	26.00	25.30	0.70	0.00	0.00	0.00	0.00	0.00	0.00	84,000	76,440	7,560	422,852	290,420	132,432	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D578 - Obama	0.00	0.00	0.00	17.40	14.25	3.15	0.25	0.25	0.00	0.00	0.00	0.00	45,750	38,080	7,670	262,763	343,079	(80,315)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D541 - Phalen Lake Elem	0.00	0.00	0.00	31.50	30.12	1.38	0.25	0.25	0.00	0.00	0.00	0.00	97,050	91,280	5,770	50,087	171,742	(121,655)	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D545 - Randolph Hgts Elem	0.00	0.00	0.00	20.00	21.00	(1.00)	0.25	0.25	0.00	0.00	0.00	0.00	67,500	62,020	5,480	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.50	55,460
D551 - Riverview Elem	0.00	0.00	0.00	20.00	18.86	1.14	0.00	0.00	0.00	0.00	0.00	0.00	57,900	51,380	6,520	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.50	55,460
D557 - St. Anthony Park Elem	0.00	0.00	0.00	23.00	23.89	(0.89)	0.00	0.00	0.00	0.00	0.00	0.00	78,150	71,540	6,610	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D558 - St Paul Music Academy	0.00	0.00	0.00	28.00	27.51	0.49	0.00	0.00	0.00	0.00	0.00	0.00	88,950	81,760	7,190	459,283	462,118	(2,835)	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D488 - The Heights Community School	0.00	0.00	0.00	20.00	21.69	(1.69)	0.25	0.25	0.00	0.00	0.00	0.00	67,050	66,500	550	0	25,193	(25,193)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D552 - Wellstone, Paul & Sheila Elem	0.00	0.00	0.00	25.00	25.10	(0.10)	0.00	0.00	0.00	0.00	0.00	0.00	79,200	73,360	5,840	93,094	256,829	(163,735)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
PreK-5 Sites	**0.00**	**6.00**	**(6.00)**	**665.15**	**661.79**	**3.36**	**4.50**	**4.50**	**0.00**	**0.00**	**0.00**	**0.00**	**2,039,400**	**1,937,460**	**101,940**	**3,076,117**	**3,992,512**	**(916,394)**	**462,000**	**462,000**	**0**	**0.00**	**0**	**9.00**	**1,024,604**	**3.50**	**388,220**
D465 - Crossroads Elementary	0.00	0.00	0.00	12.00	12.04	(0.04)	0.25	0.25	0.00	0.00	0.00	0.00	38,100	35,280	2,820	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D466 - Crossroads Science	0.00	0.00	0.00	14.00	14.45	(0.45)	0.00	0.00	0.00	0.00	0.00	0.00	42,300	40,600	1,700	6,920	73,524	(66,605)	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D462 - L'Etoile du Nord French Imm	0.00	0.00	0.00	13.00	13.25	(0.25)	0.25	0.25	0.00	0.00	0.00	0.00	41,400	42,560	(1,160)	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D463 - L'Etoile du Nord Lower	0.00	0.00	0.00	9.00	7.64	1.36	0.00	0.00	0.00	0.00	0.00	0.00	29,850	25,060	4,790	0	0	0	14,000	14,000	0	0.00	0	0.00	0	0.00	0
D533 - Nokomis Elem	0.00	0.00	0.00	17.00	15.66	1.34	0.00	0.00	0.00	0.00	0.00	0.00	54,750	50,540	4,210	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
D534 - Nokomis South	0.00	0.00	0.00	13.00	12.04	0.96	0.00	0.00	0.00	0.00	0.00	0.00	39,300	33,600	5,700	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
Dual Campus Sites	**0.00**	**0.00**	**0.00**	**78.00**	**75.08**	**2.92**	**0.50**	**0.50**	**0.00**	**0.00**	**0.00**	**0.00**	**245,700**	**227,640**	**18,060**	**6,920**	**73,524**	**(66,605)**	**84,000**	**84,000**	**0**	**0.00**	**0**	**2.00**	**227,690**	**0.00**	**0**
D310 - Battle Creek Middle	0.00	0.00	0.00	30.00	24.10	5.90	0.25	0.25	0.00	0.50	0.50	0.00	105,450	95,095	10,355	330,568	283,773	46,795	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
D315 - Farnsworth Aerospace Upper	0.00	0.00	0.00	26.00	22.89	3.11	0.00	0.00	0.00	0.50	0.50	0.00	95,850	83,657	12,193	90,091	176,177	(86,086)	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
D330 - Highland Park Middle School	0.00	0.00	0.00	35.10	30.01	5.09	0.50	0.50	0.00	0.50	0.50	0.00	120,000	108,262	11,738	0	0	0	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
D342 - Murray Jr.	0.00	0.00	0.00	27.00	24.10	2.90	0.50	0.50	0.00	0.50	0.50	0.00	105,900	97,489	8,411	0	0	0	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
D344 - Parkway Montessori & Community	0.00	0.00	0.00	19.00	16.87	2.13	0.25	0.25	0.00	0.50	0.50	0.00	67,500	63,175	4,325	65,884	358,077	(292,193)	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
D357 - E-Stem	0.00	0.00	0.00	9.00	0.00	9.00	0.00	0.00	0.00	0.00	0.00	0.00	30,000	0	30,000	0	0	0	20,000	0	20,000	0.00	0	1.00	113,845	0.00	0
D345 - Ramsey Jr.	0.00	0.00	0.00	23.50	18.87	4.63	0.50	0.50	0.00	0.50	0.50	0.00	82,050	67,963	14,087	4,424	69,406	(64,982)	20,000	20,000	0	0.00	0	0.50	56,922	0.00	0
6-8 Sites	**0.00**	**0.00**	**0.00**	**169.60**	**136.84**	**32.76**	**2.00**	**2.00**	**0.00**	**3.00**	**3.00**	**0.00**	**606,750**	**515,641**	**91,109**	**490,968**	**887,434**	**(396,466)**	**140,000**	**120,000**	**20,000**	**0.00**	**0**	**4.00**	**455,379**	**0.00**	**0**
D211 - Creative Arts Secondary School	0.00	0.00	0.00	17.00	19.90	(2.90)	0.00	0.00	0.00	0.50	0.50	0.00	64,650	60,249	4,401	0	42,033	(42,033)	83,500	83,500	0	0.00	0	0.50	56,922	0.00	0
D225 - Humboldt H.S.	0.00	0.00	0.00	47.00	48.70	(1.70)	0.50	0.50	0.00	0.75	0.75	0.00	176,700	174,895	1,805	843,311	1,338,814	(495,503)	83,500	83,500	0	0.50	51,028	0.50	56,922	0.00	0
D250 - Open World Community Scndry	0.00	0.00	0.00	18.00	16.90	1.10	0.50	0.50	0.00	0.50	0.50	0.00	67,800	60,781	7,019	0	0	0	83,500	83,500	0	0.00	0	0.00	0	0.50	55,460
D252 - Washington Technology Magnet	0.00	0.00	0.00	82.00	81.69	0.31	0.00	0.00	0.00	0.75	0.75	0.00	313,350	283,556	29,794	1,848,522	2,188,691	(340,168)	83,500	83,500	0	1.00	102,055	0.00	0	0.00	0
6-12 Sites	**0.00**	**0.00**	**0.00**	**164.00**	**167.19**	**(3.19)**	**1.00**	**1.00**	**0.00**	**2.50**	**2.50**	**0.00**	**622,500**	**579,481**	**43,019**	**2,691,834**	**3,569,537**	**(877,703)**	**334,000**	**334,000**	**0**	**1.50**	**153,083**	**1.00**	**113,844**	**0.50**	**55,460**
D210 - Central H.S.	0.00	0.00	0.00	67.00	67.29	(0.29)	0.25	0.25	0.00	0.75	0.75	0.00	268,050	240,464	27,586	0	0	0	83,500	83,500	0	0.50	51,028	0.00	0	0.00	0
D212 - Como Park H.S.	0.00	0.00	0.00	46.00	46.48	(0.48)	0.25	0.25	0.00	0.75	0.75	0.00	191,700	174,230	17,470	0	54,540	(54,540)	83,500	83,500	0	0.50	51,028	0.00	0	0.00	0
D215 - Harding H.S.	0.00	0.00	0.00	73.00	73.24	(0.24)	0.25	0.25	0.00	0.75	0.75	0.00	285,300	262,409	22,891	472,839	919,906	(447,067)	83,500	83,500	0	1.00	102,055	0.00	0	0.00	0
D220 - Highland Park H.S.	0.00	0.00	0.00	52.90	52.39	0.51	0.25	0.25	0.00	0.75	0.75	0.00	198,750	176,225	22,525	0	0	0	83,500	83,500	0	1.00	102,055	0.00	0	0.00	0
D230 - Johnson H.S.	0.00	0.00	0.00	48.00	49.30	(1.30)	0.25	0.25	0.00	0.75	0.75	0.00	190,800	176,757	14,043	374,994	498,437	(123,443)	83,500	83,500	0	1.00	102,055	0.00	0	0.00	0
9-12 Sites	**0.00**	**0.00**	**0.00**	**286.90**	**288.70**	**(1.80)**	**1.25**	**1.25**	**0.00**	**3.75**	**3.75**	**0.00**	**1,134,600**	**1,030,085**	**104,515**	**847,833**	**1,472,884**	**(625,051)**	**417,500**	**417,500**	**0**	**4.00**	**408,220**	**0.00**	**0**	**0.00**	**0**
D579 - American Indian	0.00	0.00	0.00	27.00	26.50	0.50	0.25	0.25	0.00	0.50	0.50	0.00	90,000	84,280	5,720	510,323	607,168	(96,845)	14,000	14,000	0	0.00	0	0.50	56,922	1.00	110,920
D494 - Capitol Hill School	0.00	0.00	0.00	51.00	49.19	1.81	0.00	0.00	0.00	0.50	0.50	0.00	182,000	174,160	7,840	0	0	0	14,000	14,000	0	0.00	0	1.00	113,845	1.00	110,920
D489 - Hazel Park Prepatory Academy	0.00	0.00	0.00	25.00	25.29	(0.29)	0.25	0.25	0.00	0.50	0.50	0.00	84,150	86,380	(2,230)	549,721	452,262	97,458	14,000	14,000	0	0.00	0	0.50	56,922	1.00	110,920
D510 - Linwood Elem	0.00	0.00	0.00	18.00	14.45	3.55	0.00	0.00	0.00	0.00	0.00	0.00	57,150	42,140	15,010	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.50	55,460
D528 - Monroe Community School	0.00	0.00	0.00	19.00	20.48	(1.48)	0.25	0.25	0.00	0.50	0.50	0.00	70,800	77,840	(7,040)	0	0	0	14,000	14,000	0	0.00	0	0.50	56,922	0.00	0
K-8 Sites	**0.00**	**0.00**	**0.00**	**140.00**	**135.91**	**4.09**	**0.75**	**0.75**	**0.00**	**2.00**	**2.00**	**0.00**	**484,100**	**464,800**	**19,300**	**1,060,044**	**1,059,431**	**614**	**70,000**	**70,000**	**0**	**0.00**	**0**	**3.00**	**341,535**	**3.50**	**388,220**
																									0		**0**
Total Regular Sites	**0.00**	**6.00**	**(6.00)**	**1503.65**	**1465.51**	**38.14**	**10.00**	**10.00**	**0.00**	**11.25**	**11.25**	**0.00**	**5,133,050**	**4,755,107**	**377,943**	**8,173,716**	**11,055,321**	**(2,881,605)**	**1,507,500**	**1,487,500**	**20,000**	**5.50**	**561,303**	**19.00**	**2,163,052**	**7.50**	**831,900**

	FY20 PROGRAM ARTICULATION						TITLE I ALLOCATION				TOTAL NON SALARY ALLOCATION		
School Name	AP/IB/ MYP/PYP	iPad Accessories	Aerospace Support	Middle School Support	Racially Isolated Site Funding	Year Round Sites/Other	FY20 Total Amount	FY19 Total Amount	Diff	Title I Learning Lead FTE	FY20 Amount	FY19 Amount	Diff
D410 - Adams Elem	0	6,080	0	0	0	0	183,003	147,373	35,630	0.50	111,280	105,450	5,830
D422 - Battle Creek Elem	0	4,520	0	0	0	0	214,130	201,784	12,346	0.00	86,320	85,300	1,020
D424 - Benjamin E Mays Magnet	84,270	3,870	0	0	0	0	259,294	255,678	3,616	0.50	372,012	462,206	(90,194)
D449 - Vento, Bruce F Elem	0	4,440	0	0	0	0	334,796	309,255	25,542	0.50	445,131	416,580	28,551
D425 - Chelsea Hgts Elem	0	4,330	0	0	0	0	84,193	111,134	(26,940)	0.00	83,280	87,470	(4,190)
D428 - Cherokee Hgts Elem	0	2,040	0	0	0	58,703	136,310	122,752	13,558	0.50	105,343	119,146	(13,803)
D431 - Como Park Elem	0	4,260	0	0	0	0	274,147	221,029	53,118	0.50	93,212	98,640	(5,428)
D433 - Daytons Bluff Elem	0	2,690	0	0	0	0	210,403	169,548	40,855	0.50	197,679	180,115	17,563
D452 - Eastern Hgts Elem	0	3,180	0	0	0	0	211,022	159,211	51,811	0.50	64,880	67,475	(2,595)
D435 - Expo/Harriet Bishop	0	6,590	0	0	0	0	0	0	0	0.00	119,440	115,835	3,605
D458 - Farnsworth Aerospace Lower	0	4,700	100,000	0	0	0	238,009	225,111	12,898	0.50	189,200	188,710	490
D460 - Four Seasons Elem	0	4,520	0	0	0	0	285,905	263,138	22,768	0.50	316,091	362,190	(46,099)
D464 - Frost Lake Elem	0	5,130	0	0	0	0	310,041	336,382	(26,341)	0.50	207,371	505,187	(297,816)
D467 - Galtier Elem	0	1,970	0	0	0	0	68,491	85,729	(17,238)	0.00	45,520	119,937	(74,417)
D476 - Groveland Park Elem	0	3,970	0	0	0	0	86,288	136,466	(50,179)	0.00	77,520	79,255	(1,735)
D482 - Hamline Elem	0	2,800	0	0	0	0	129,963	123,053	6,910	0.00	58,800	56,780	2,020
D491 - Highland Park Elem	84,600	3,790	0	0	0	0	132,313	156,295	(23,982)	0.00	159,240	160,430	(1,190)
D496 - Highwood Hills Elem	0	2,500	0	0	0	0	200,501	175,651	24,850	0.50	199,720	353,558	(153,838)
D518 - Mann Elem	0	4,270	0	0	0	0	0	0	0	0.00	82,320	81,890	430
D493 - Hill Montessori	0	3,980	0	0	0	0	0	0	0	0.00	77,680	74,760	2,920
D500 - Jackson Elem	0	3,150	0	0	0	0	211,641	158,628	53,013	0.50	64,400	63,755	645
D483 - Jie Ming	0	3,370	0	0	0	0	0	0	0	0.00	67,920	61,585	6,335
D415 - John A Johnson Elementary	0	3,040	0	0	0	0	254,962	242,792	12,170	0.50	391,277	396,010	(4,733)
D524 - Maxfield Elem	0	2,400	0	0	0	0	197,407	179,042	18,364	0.50	301,416	372,842	(71,426)
D527 - Mississippi Elem	0	5,600	0	0	0	0	368,216	320,106	48,110	0.50	526,452	489,050	37,402
D578 - Obama	0	3,050	0	0	0	0	246,916	233,976	12,941	0.50	325,563	499,239	(173,675)
D541 - Phalen Lake Elem	0	6,470	0	0	0	0	324,289	376,395	(52,106)	0.00	167,607	386,802	(219,195)
D545 - Randolph Hgts Elem	0	4,500	0	0	0	0	0	0	0	0.00	86,000	82,665	3,335
D551 - Riverview Elem	0	3,860	0	0	0	0	185,662	170,291	15,370	0.00	75,760	170,885	(95,125)
D557 - St. Anthony Park Elem	0	5,210	0	0	0	0	0	0	0	0.00	97,360	93,205	4,155
D558 - St Paul Music Academy	0	5,930	0	0	0	0	347,188	390,637	(43,450)	0.00	568,163	566,638	1,525
D488 - The Heights Community School	0	4,470	0	0	0	0	225,037	215,780	9,257	0.50	85,520	112,818	(27,298)
D552 - Wellstone, Paul & Sheila Elem	0	5,280	0	0	0	0	329,227	317,393	11,834	0.50	191,574	352,049	(160,475)
PreK-5 Sites	**168,870**	**135,960**	**100,000**	**0**	**0**	**58,703**	**6,049,355**	**5,804,629**	**244,726**	**9.00**	**6,041,050**	**7,368,457**	**(1,327,406)**
D465 - Crossroads Elementary	0	2,540	0	0	0	20,000	151,357	92,144	59,213	0.50	74,640	73,060	1,580
D466 - Crossroads Science	0	2,820	0	0	0	20,000	193,693	136,466	57,227	0.50	86,040	152,474	(66,435)
D462 - L'Etoile du Nord French Imm	0	2,760	0	0	0	0	0	0	0	0.00	58,160	61,120	(2,960)
D463 - L'Etoile du Nord Lower	0	1,990	0	0	0	0	0	0	0	0.00	45,840	41,745	4,095
D533 - Nokomis Elem	0	3,650	0	0	0	0	146,142	125,969	20,173	0.50	72,400	69,955	2,445
D534 - Nokomis South	0	2,620	0	0	0	0	119,335	66,680	52,654	0.50	55,920	51,200	4,720
Dual Campus Sites	**0**	**16,380**	**0**	**0**	**0**	**40,000**	**610,528**	**421,260**	**189,268**	**2.00**	**393,000**	**449,554**	**(56,555)**
D310 - Battle Creek Middle	0	10,545	0	0	0	0	418,344	311,423	106,921	0.50	466,563	409,593	56,970
D315 - Farnsworth Aerospace Upper	0	9,585	100,000	0	0	0	360,789	285,180	75,609	0.50	315,526	389,269	(73,743)
D330 - Highland Park Middle School	83,521	12,000	0	0	0	0	214,000	188,444	25,556	0.50	235,521	225,760	9,761
D342 - Murray Jr.	0	10,590	0	0	0	0	226,985	253,688	(26,703)	0.50	136,490	228,484	(91,994)
D344 - Parkway Montessori & Community	0	6,750	0	0	0	10,000	269,196	262,436	6,760	0.50	170,134	448,377	(278,243)
D357 - E-Stem	0	3,000	0	0	0	0	92,831	0	92,831	0.00	53,000	0	53,000
D345 - Ramsey Jr.	83,521	8,205	0	0	0	0	253,575	199,451	54,124	0.50	198,200	467,234	(269,034)
6-8 Sites	**167,042**	**60,675**	**100,000**	**0**	**0**	**10,000**	**1,835,720**	**1,500,622**	**335,099**	**3.00**	**1,575,435**	**2,168,718**	**(593,283)**
D211 - Creative Arts Secondary School	36,016	6,465	0	0	0	0	152,030	179,039	(27,010)	0.00	190,631	235,107	(44,476)
D225 - Humboldt H.S.	40,515	17,670	0	0	0	0	677,652	807,046	(129,394)	0.50	1,161,696	1,658,214	(496,518)
D250 - Open World Community Scndry	81,016	6,780	0	0	0	0	0	0	0	0.00	239,096	226,416	12,680
D252 - Washington Technology Magnet	25,632	31,335	0	0	0	0	1,118,304	1,283,814	(165,510)	0.00	2,302,339	2,616,702	(314,362)
6-12 Sites	**183,179**	**62,250**	**0**	**0**	**0**	**0**	**1,947,985**	**2,269,899**	**(321,914)**	**0.50**	**3,893,763**	**4,736,438**	**(842,675)**
D210 - Central H.S.	463,321	26,805	0	0	0	0	344,732	416,027	(71,294)	0.00	841,676	779,984	61,692
D212 - Como Park H.S.	79,400	19,170	0	0	0	0	435,334	498,627	(63,293)	0.00	373,770	403,300	(29,530)
D215 - Harding H.S.	380,951	28,530	0	0	0	0	863,947	867,787	(3,840)	0.00	1,251,120	1,596,868	(345,748)
D220 - Highland Park H.S.	300,321	19,875	0	0	0	0	253,418	288,464	(35,046)	0.00	602,446	597,722	4,724
D230 - Johnson H.S.	35,510	19,080	100,000	0	0	0	608,971	573,859	35,112	0.00	803,884	915,359	(111,475)
9-12 Sites	**1,259,503**	**113,460**	**100,000**	**0**	**0**	**0**	**2,506,403**	**2,644,764**	**(138,361)**	**0.00**	**3,872,896**	**4,293,234**	**(420,338)**
D579 - American Indian	0	9,000	0	0	0	0	381,831	369,614	12,217	0.50	623,323	714,478	(91,155)
D494 - Capitol Hill School	0	19,500	0	0	0	0	0	0	0	0.00	215,500	206,820	8,680
D489 - Hazel Park Prepatory Academy	171,471	8,415	0	0	0	0	374,404	344,521	29,884	0.50	827,757	731,707	96,049
D510 - Linwood Elem	0	5,715	0	0	0	0	193,386	121,887	71,499	0.50	76,865	60,655	16,210
D528 - Monroe Community School	0	7,080	0	0	0	0	211,028	195,952	15,076	0.50	91,880	100,180	(8,300)
K-8 Sites	**171,471**	**49,710**	**0**	**0**	**0**	**0**	**1,160,649**	**1,031,973**	**128,676**	**2.00**	**1,835,325**	**1,813,841**	**21,485**
Total Regular Sites	**1,950,065**	**438,435**	**300,000**	**0**	**0**	**108,703**	**14,110,639**	**13,673,146**	**437,493**	**16.50**	**17,611,469**	**20,830,241**	**(3,218,772)**