FY 2020-21 Budget Development Timeline (updated 3/1/20)

**July**
- Jul 15: Facilities 10yr. Plan (LTFM application) Pay 20 Levy
- Week of July 15: Internal Budget Committee Kick-off (tasks, timelines, deliverables)
- Jul 24: School Criteria Meeting

**August**
- Pay20 Summer Levy Input
- FY21 Budget Planning meetings (GFOA 1A-A-1D)

**September**
- Sept 10: COB Levy 101 Workshop
- Sept 17: BOE Levy Update
- Sept 20: Initial “Oct 1” Enrollment Count
- Sept 24 (Special): BOE Meeting Levy Presentation (set ceiling)
- FY21 Budget Planning meetings (GFOA 2A-2D)

**October**
- Oct 14: Initial Oct 1 Enrollment Actuals for FY21 Budget Due (final MDE report available in early January)
- Oct 29: Inform BOE of FY21 Budget process
- FY21 Budget Planning meetings (GFOA 2A-2D)
- Stakeholder Survey Ready

**November**
- Nov 11: 5A Stop/Start/Sustain recommendations finalized
- Nov 25: School & Program Allocation Criteria Finalized
- Stakeholder Survey Available

**December**
- Dec 2: Instructional & Operational Priorities Finalized (GFOA 2C-2D)
- Dec 3: COB Meeting Pay20 Levy TNT Hearing
- Dec 6: Pull Staffing Data for Budget Planning
- Dec 17: BOE Meeting Pay20 Levy Certification
- Dec 31: Final FY21 Preliminary Revenue Projections & Initial Cost Analysis of Priorities Finalized (GFOA 3.A)
- Stakeholder Survey Complete

**January/February**
- Jan 9 & 29: Board Budget Workshop
- Jan 22: Community Budget Meeting
- Feb 7: Evaluation & prioritization of resources for instructional priorities deadline (GFOA 3.B)
- Feb 19: BOE Info Session: FY21 Budget Investment & Savings recommendations presented to BOE
- Feb 27-Mar 27: Community budget information sessions

**March**
- Mar 10: COB Mtg: FY21 Budget Investment/Savings recommendations presented to BOE & Budget Priorities & Guideline documents approved
- Mar 27: FY21 School Budget Rollout

**April**
- Apr 3: FY21 Program Budget Rollout
- Apr 8: FY21 School Budget Fair
- COB/BOE Updates

**May**
- May 1: School & Program Budgets Due
- COB/BOE Updates

**June**
- Jun 9: COB Meeting FY21 Budget Update
- Jun 23: BOE Meeting: Final FY21 Budget Presented for Adoption by BOE

**July**
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